

# **ANNUAL REVENUE BUDGET & CAPITAL PROGRAMME**

**2011/12**

## **CONTENTS**

	<b>Page</b>
<b>Introduction</b>	<b>1</b>
<b>Summary Revenue Budget Tables</b>	<b>3</b>
<b>Business Transformation</b>	<b>6</b>
<b>Community Services</b>	<b>7</b>
<b>Corporate Resources</b>	<b>10</b>
<b>Customer Services</b>	<b>11</b>
<b>Environmental Services</b>	<b>12</b>
<b>Finance &amp; Resources</b>	<b>16</b>
<b>Legal, Equalities &amp; Democratic Services</b>	<b>20</b>
<b>Leisure &amp; Cultural Services</b>	<b>23</b>
<b>Planning &amp; Regeneration Services</b>	<b>27</b>
<b>Policy, Performance &amp; Partnerships</b>	<b>32</b>
<b>Regulatory Services - BDC Client</b>	<b>34</b>
<b>Capital Programme</b>	<b>35</b>
<b>Scale of Fees &amp; Charges - General</b>	<b>37</b>
<b>Scale of Fees &amp; Charges - Licensing/Building Control/Spadesbourne Additional Detail</b>	<b>47</b>