

BROMSGROVE DISTRICT COUNCIL

CABINET

FORWARD PLAN – 1ST JANUARY 2008

This Forward Plan lists the key decisions which the Cabinet expects to have to make during the period 1st January 2008 to 30th April 2008.

Item No.	Portfolio Holder/ Lead Member Responsibility	Subject	Details of Proposed Decision	Expected Date of Decision	Original Expected Date of Decision	Principal Groups or Organisations to be consulted and date and method of consultation	Documents to be considered in relation to the Decision	Comments
1	Councillor Mrs. J. Dyer	Air Quality Task Group	To consider recommendations from the Air Quality Scrutiny Task Group	9 th January 2008			Report of the Scrutiny Task Group/Scrutiny Steering Board	
2	Councillor R. Hollingworth	Committee Programme 2008/09	To consider and make recommendations on the programme of Council and Committee meetings for 2008/09	9 th January 2008			Report of the Head of Legal, Equalities and Democratic Services	
3	Councillor Mrs. M. A. Sherrey	Concessions Policy	To consider a proposed new concessions policy	9 th January 2008	7 th November 2007		Report of the Head of Street Scene and Waste Management	Delayed by officers for further consideration
4	Councillor Mrs. J. M. L. A. Griffiths	Dolphin Centre & Haybridge Sports Centre	To consider the proposed transfer of the Dolphin Centre & Haybridge Sports Centre to a Leisure Trust	9 th January 2008	3 rd October 2007		Report of the Corporate Director (Services)	Delayed by officers for further consideration
5	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at October 2007	9 th January 2008			Report of the Assistant Chief Executive	
6	Councillor Mrs. J. Dyer	Longbridge Area Action Plan	To consider and make recommendations to the full Council on the submission version of the Longbridge Area Action Plan	9 th January 2008	7 th November 2007		Report of the Head of Planning and Environment Services	Delayed by officers for further consideration and pending consideration by Birmingham City Council
7	Councillor R. Hollingworth	Market Hall Site - Redevelopment	To consider proposals for the redevelopment of the Market Hall Site in Bromsgrove Town Centre and proposals for the future location of market stalls	9 th January 2008			Report of the Executive Director – Partnerships and Projects	
8	Councillor G. N. Denaro	Medium Term Financial Plan	To consider the overall budget for 2008/09 to 2010/11 including the outcome of consultation on the budget and to make recommendations to the full Council	9 th January 2008		Scrutiny Steering Board 8 th January 2008	Report of the Head of Financial Services	

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9	Councillor M. J. A. Webb	Customer Access Strategy	To consider a Customer Access Strategy	6 th February 2008			Report of the Assistant Chief Executive	
10	Councillor M. J. A. Webb	Customer First Strategy	To consider an update on the Customer First Strategy	6 th February 2008			Report of the Assistant Chief Executive	
11	Councillor R. Hollingworth	Council Plan 2008/11 – Part 2	To consider and make recommendations on the Council Plan 2008/11 Part 2	6 th February 2008			Report of the Assistant Chief Executive	
12	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at November 2007	6 th February 2008			Report of the Assistant Chief Executive	
13	Councillor R. Hollingworth	Worcestershire Partnership Sustainable Community Strategy	To consider the draft Worcestershire Partnership Sustainable Community Strategy	6 th February 2008	9 th January 2008		Report of the Assistant Chief Executive	The production of the Strategy has been delayed

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14	Councillor G. N. Denaro	Capital Strategy	To consider and recommend Council to approve the Capital Strategy for 2008-2011	5 th March 2008			Report of the Head of Financial Services	
15	Councillor M. J. A. Webb	Customer Panel 2 Results	To consider the findings of the Customer Panel 2 Survey	5 th March 2008	6 th February 2008		Report of the Assistant Chief Executive	Delayed by officers
16	Councillor G. N. Denaro	Financial & Performance Monitoring – Integrated Report	To consider the financial position and performance indicators for the 3 rd quarter of 2007/08 and any corrective actions required	5 th March 2008			Report of the Head of Financial Services	
17	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at December 2007	5 th March 2008			Report of the Assistant Chief Executive	
18	Councillor Mrs. M. A. Sherrey	Public Transport – Buses Task Group	To consider recommendations from the Public Transport – Buses Scrutiny Task Group	5 th March 2008	6 th February 2008		Report of the Scrutiny Task Group/Scrutiny Steering Board	Delayed due to the extension of the period allowed for the scrutiny exercise
19	Councillor Mrs. J. Dyer	Regional Spatial Strategy	To consider the Regional Spatial Strategy Phase 2 Revision	5 th March 2008	9 th January 2008		Report of the Head of Planning and Environment Services	Delayed to tie in with the government's consultation timetable
20	Councillor G. N. Denaro	Treasury Management Strategy	To consider and approve an update Treasury Management Strategy	5 th March 2008			Report of the Head of Financial Services	
21	Councillor G. N. Denaro	Value for Money Strategy	To consider a Value for Money Strategy	5 th March 2008			Report of the Head of Financial Services	

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22	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at January 2008	2 nd April 2008			Report of the Assistant Chief Executive	
23	Councillor P. J. Whittaker	Mobile Home Licensing	To consider an update on the implications of the introduction of Government model standards in Mobile Home licensing agreements	2 nd April 2008	5 th September 2007		Report of the Head of Planning and Environment Services	Delayed due to staff shortage within the Strategic Housing team
24	Councillor Mrs. M. A. Sherrey	Refuse and Recycling Task Group	To consider recommendations from the Refuse and Recycling Scrutiny Task Group	2 nd April 2008			Report of the Scrutiny Task Group/Scrutiny Steering Board	

All decisions will be taken collectively by the Cabinet. Any person who wishes to make representations to the executive or decision taker about a matter in respect of which a decision is to be made can write to the Head of Legal, Equalities and Democratic Services at The Council House, Burcot Lane, Bromsgrove B60 1AA, or by email to k.firth@bromsgrove.gov.uk before the date shown in the 5th column.

Councillor R. Hollingworth
Leader of the Council

The Council House
Burcot Lane,
BROMSGROVE B60 1AA

14th December 2007