

BROMSGROVE DISTRICT COUNCIL

CABINET

FORWARD PLAN – 1ST FEBRUARY 2008

This Forward Plan lists the key decisions which the Cabinet expects to have to make during the period 1st February 2008 to 31st May 2008.

Item No.	Portfolio Holder/ Lead Member Responsibility	Subject	Details of Proposed Decision	Expected Date of Decision	Original Expected Date of Decision	Principal Groups or Organisations to be consulted and date and method of consultation	Documents to be considered in relation to the Decision	Comments
1	Councillor M. J. A. Webb	Customer First Strategy Review	To consider an update on the Customer First Strategy and to agree the priorities for the year ahead	6 th February 2008			Report of the Assistant Chief Executive	
2	Councillor P. J. Whittaker	Homelessness Grant Funding	To consider proposals for the allocation of the Homelessness Grant funding received for 2008/09- 2010/11	6 th February 2008			Report of the Head of Planning and Environment Services	
3	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at November 2007	6 th February 2008			Report of the Assistant Chief Executive	
4	Councillor R. Hollingworth	Worcestershire Partnership Sustainable Community Strategy	To consider the Council's response to the draft Worcestershire Partnership Sustainable Community Strategy	6 th February 2008	9 th January 2008		Report of the Assistant Chief Executive	The production of the Strategy was delayed

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5	Councillor G. N. Denaro	Capital Strategy	To consider and recommend Council to approve the Capital Strategy for 2008-2011	5 th March 2008			Report of the Head of Financial Services	
6	Councillor R. Hollingworth	Council Plan 2008/11 – Part 2	To consider and make recommendations on the Council Plan 2008/11 Part 2	5 th March 2008	6 th February 2006		Report of the Assistant Chief Executive	Delayed by officers
7	Councillor M. J. A. Webb	Customer Panel 2 Results	To consider the findings of the Customer Panel 2 Survey	5 th March 2008	6 th February 2008		Report of the Assistant Chief Executive	Delayed by officers
8	Councillor G. N. Denaro	Financial & Performance Monitoring – Integrated Report	To consider the financial position and performance indicators for the 3 rd quarter of 2007/08 and any corrective actions required	5 th March 2008			Report of the Head of Financial Services	
9	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at December 2007	5 th March 2008			Report of the Assistant Chief Executive	
10	Councillor Mrs. M. A. Sherrey	Public Transport – Buses Task Group	To consider recommendations from the Public Transport – Buses Scrutiny Task Group	5 th March 2008	6 th February 2008		Report of the Scrutiny Task Group/Scrutiny Steering Board	Delayed due to the extension of the period allowed for the scrutiny exercise
11	Councillor Mrs. J. Dyer	Regional Spatial Strategy	To consider the Regional Spatial Strategy Phase 2 Revision	5 th March 2008	9 th January 2008		Report of the Head of Planning and Environment Services	Delayed to tie in with the government's consultation timetable
12	Councillor R. D. Smith	Single Status (Job Evaluation)	To recommend the implementation of new pay and grading for staff and changes to pay protection and terms and conditions, subject to results of ballot to be undertaken	5 th March 2008			Report of the Head of HR and Organisational Development	
13	Councillor G. N. Denaro	Treasury Management Strategy	To consider and approve an update Treasury Management Strategy	5 th March 2008			Report of the Head of Financial Services	
14	Councillor G. N. Denaro	Value for Money Strategy	To consider a Value for Money Strategy	5 th March 2008			Report of the Head of Financial Services	
15	Councillor G. N. Denaro	Write-Off	To consider a proposed write-off	5 th March 2008			Report of the Head of Financial Services	

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16	Councillor R. Hollingworth	CPA re-categorisation request	To consider and recommend the Council to approve a submission to request the re-categorisation of the Council's CPA ranking	2 nd April 2008			Report of the Assistant Chief Executive	
17	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at January 2008	2 nd April 2008			Report of the Assistant Chief Executive	
18	Councillor P. J. Whittaker	Mobile Home Licensing	To consider an update on the implications of the introduction of Government model standards in Mobile Home licensing agreements	2 nd April 2008	5 th September 2007		Report of the Head of Planning and Environment Services	Delayed due to staff shortage within the Strategic Housing team
19	Councillor Mrs. M. A. Sherrey	Refuse and Recycling Task Group	To consider recommendations from the Refuse and Recycling Scrutiny Task Group	2 nd April 2008			Report of the Scrutiny Task Group/Scrutiny Steering Board	
20	Councillor G. N. Denaro	Single Status (Job Evaluation)	To approve, subject to the outcome of a ballot, the implementation of new pay and grading for staff and changes to pay protection and terms and conditions	2 nd April 2008			Report of the Head of HR and Organisational Development	

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21	Councillor R. Hollingworth	Improvement Plan Exception Report	To consider any exceptions to the Council Improvement Plan as at February 2008	30 th April 2008			Report of the Assistant Chief Executive	

NOTE: There will be no Cabinet meeting in May 2008

All decisions will be taken collectively by the Cabinet. Any person who wishes to make representations to the executive or decision taker about a matter in respect of which a decision is to be made can write to the Head of Legal, Equalities and Democratic Services at The Council House, Burcot Lane, Bromsgrove B60 1AA, or by email to k.firth@bromsgrove.gov.uk before the date shown in the 5th column.

Councillor R. Hollingworth
Leader of the Council

The Council House
Burcot Lane,
BROMSGROVE B60 1AA

18th January 2008